

BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

14th November 2016

**Report of Central Area
Council Manager**

1. Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the Central area for 2016/2017.

2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

3. Introduction

- 3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

- 3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Commitments to Date

- 4.1 A breakdown of committed spend from 1st April 2016 to 28th October 2016 by Ward and by fund, is attached at Appendix 1.

- 4.2 Ward Alliances are currently delivering action plans to ensure the timely expenditure of all Ward Alliance funds in 2016/2017.

- 4.3 Members are reminded that at the last meeting of Central Area Council on 17th October 2016 it was agreed that any Ward Alliance funds not spent by 31st July 2017 be returned to Central Area Council.

Officer Contact:
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Date:
28th October 2016

Ward Alliance Fund Budget Overview

The **Central Ward** has allocated £14,085 of its £29,202.37 Ward Alliance allocation, with £12,065 of this commitment charged to the Ward.

The projects declared a total number of 269 volunteer hours, which equates to the equivalent monetary value of £2,983.21

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Springfest contribution	£500.00		£28,702.37
Park Road Improvements	£10,000.00	£10,000.00	£18,702.37
Queen's Birthday Celebration-Oakwell	£550.00	£550.00	£18,152.37
Safeguarding Training	£800.00		£17,352.37
Dearne Valley Park Fun Day	£600.00	£600.00	£16,752.37
Full House Estate works & Community involvement	£620.00		£16,132.37
Polish Library	£445.00	£445.00	£15,687.37
Doncaster Sheffield Road residents Association - Let's Play - Playing Out	£120.00	£120.00	£15,567.37
ESOL UK - English conversational classes	£350.00	£350.00	£15,217.37
Central Ward - Resources for dental hygiene packs	£100.00		£15,117.37

The **Dodworth Ward** has allocated £6,020.56 of its £23,844.12 Ward Alliance Fund allocation, with £5,035.56 of this commitment charged to the Ward.

The projects declared a total number of 2560 volunteer hours, which equates to the equivalent monetary value of £28,390.40

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Crime & Safety Junior Wardens	£1,770.00	£1,770.00	£22,074.12
Miners Welfare Hot Water Pump	£900.00	£900.00	£21,174.12
LEGO Club	£300.00	£300.00	£20,874.12
Adult Craft Club	£200.00	£200.00	£20,674.12
Dodworth Village Community Group Planters	£1,515.56	£1,515.56	£19,158.56
Young At Heart Gilroyd Community Day	£350.00	£350.00	£18,808.56
Crime & Safety Group Junior Wardens Computer	£500.00		£18,308.56
Dodworth Ward - Resources for dental hygiene packs	£100.00		£18,208.56
Higham Environmental Group - Higham Community Orchard	£135.00		£18,073.56
Ward Alliance Secretary Bursary (Qtrs1&2)	£250.00		£17,823.56

The **Kingstone Ward** has allocated £11,367.64 of its £20,000.00 Ward Alliance Fund allocation, with £8,838.64 of this commitment charged to the Ward.

The projects declared a total number of 2789 volunteer hours, which equates to the equivalent monetary value of £30,930.01.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Conversational English @ Worsbrough Common	£1,737.50	£1,737.50	£18,262.50
Worsbrough Common Junior Wardens	£1,770.00	£1,770.00	£16,492.50
YMCA - Little Y's	£2,016.00	£2,016.00	£14,476.50
Kingstone News	£760.00		£13,716.50
Local Vocals	£500.00	£500.00	£13,216.50
Be Well Barnsley – Exercise challenge	£150.00		£13,066.50
Food Hygiene & First Aid Courses	£1019.00		£12,047.50
Kingstone Environmental Working Fund	£500.00		£11,547.50
Kingstone Ward - Resources for dental hygiene packs	£100.00		£11,447.50
148 (Barnsley) Squadron Air Cadets - First Aid Saves Lives	£2,815.14	£2,815.14	£8,632.36

The **Stairfoot Ward** has allocated £12,472.17 of its £29,168.11 Ward Alliance Fund allocation, with £5,544.92 of this commitment charged to the Ward.

The projects declared a total number of 1200 volunteer hours, which equates to the equivalent monetary value of £13,308.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Elim Community Group - Equipment & Resources	£1,744.92	£1,744.92	£27,423.19
Central Bowling Club - Remedial Work	£500.00	£500.00	£26,923.19
Oaks Memorial - Cleaning Monument	£2,305.00		£24,618.19
Electric Supply Ardsley Welfare	£1,500.00		£23,118.19
Ward Alliance Room Hire	£503.25		£22,614.94
Ardsley Youth Engagement	£1,500.00		£21,114.94
Mitchell & Darfield BC - Utilities at Bowling Green	£2,500.00	£2,500.00	£18,614.94
Kendray Walking group - Walking group	£800.00	£800.00	£17,814.94
Food hygiene & First aid course for local groups	£1,019.00		£16,795.94
Stairfoot Ward - Resources for dental hygiene packs	£100.00		£16,695.94

The **Worsbrough Ward** has allocated £16,547.66 of its £23,341.00 Ward Alliance Fund allocation, with £10,683.70 of this commitment charged to the Ward.

The projects declared a total number of 1,792 volunteer hours, which equates to the equivalent monetary value of £19,873.28.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Dove Valley Events – The Big Brass Picnic	£1,724.00	£1,724.00	£21,617.00
Environmental days & Picnic site development	£1,363.00	£1,363.00	£20,254.00
Junior Wardens	£1,770.00	£1,770.00	£18,484.00
PA system to be used by Central Area Events	£776.70	£776.70	£17,707.30
NCS – Elm Court Intergenerational Gardening Project	£800.00	£800.00	£16,907.30
Community Payback	£1,000.00		£15,907.30
Printing quarterly newsletter	£944.00		£14,963.30
Food Hygiene Course - Contribution	£494.00		£14,469.30
First Aid Course	£525.96		£13,943.34
Project to produce a Worsbrough Film	£850.00	£850.00	£13,093.34
Replacement Bin at Bank End Playing Field	£300.00		£12,793.34
Lew Whitehead Decking	£2,000.00	£2,000.00	£10,793.34
Worsbrough Bridge FC - Equipment & First aid kits	£1000.00	£1,000.00	£9,793.34
Dale Park Pavilion Refurbishment	£2500.00		£7,293.34
Worsbrough Bridge Cricket Club - Indoor Net sessions 16/17	£400.00	£400.00	£6,893.34
Worsbrough Ward - Resources for dental hygiene packs	£100.00		£6,793.34